

2021 Canvass Goal Forecast

Goal Amount Covered By Pledges and Special Gifts	Number of Pledges Needed with an Average of \$3000/Pledge	Result for 2021 Operating Budget
\$220,000	73 Pledges	<i>- No need to fundraise for Operations</i>
\$210,000	70 Pledges	<i>- Would need to develop a minor fundraiser or set of fundraisers for Operations</i>
\$200,000 (Minimum Goal)	66 Pledges	<i>- Would need to develop a major fundraising effort for operations</i>
\$180,000	60 Pledges	<i>- Major fundraisers become necessary to balance budget</i> <i>- Major cuts in Staffing would also be necessary</i>